

APD-04
GMOE

TABIEAU DE REVISION

APD-04
GMOE

Formule de revision : $Cm = 0,15 + 0,85 \times (limin)$
Mous Mo : 10,2009
Valeur Indice INGS (0 - 10,2009) : 785,4
Valeur dernier indice INGS connu à la date de facturation (lim - 12,2010) : 803,8
Revision : P (provision) ou D (définitive)

Phases	Etudes	% Phase	Montant HT Marché	Part exécutée	Montant HT à facturer	Motif exécution	P ou D	Io	Im	Coefficient de révision	Montant de révision	HDM		DEA		Corbea		C2B1		Ecologos		
												%	Montant HT	%	Montant HT	%	Montant HT	%	Montant HT	%	Montant HT	
ES0	6.58%		185 539.55	100.00%	100 000.00	10.2010	D	785.4	800.2	0.017	1 720.00	75.03%	1 275.50	7.54%	128.10	10.00%	169.95	7.44%	126.44	0.00%	0.00	
ES0 - 1 - Concours	53.94%			53.94%	85 539.55	10.2010	D	785.4	800.2	0.017	1 454.17	75.03%	1 091.06	7.54%	109.58	10.00%	145.38	7.44%	108.16	0.00%	0.00	
ES0 - 2	11.28%		318 067.80	100.00%																		
AP5	16.91%		476 819.73	100.00%	318 067.80	10.2010	D	785.4	800.2	0.017	5 407.15	55.37%	2 993.70	5.73%	309.86	30.57%	1 653.10	6.35%	343.40	1.98%	107.10	
APD																						
APD - 1				20.00%	95 963.95	11.2011	D	785.4	802.6	0.019	1 811.91	48.48%	878.38	7.74%	140.32	35.01%	634.37	6.25%	113.24	2.52%	45.60	
APD - 2				30.00%	143 045.92	12.2011	P	785.4	803.8	0.020	2 860.92	48.48%	1 386.91	7.74%	221.56	35.01%	1 001.64	6.25%	178.80	2.52%	72.00	
APD - 3				20.00%	143 045.92	01.2011	P	785.4	803.8	0.020	2 860.92	48.48%	1 386.91	7.74%	147.71	35.01%	667.76	6.25%	119.20	2.52%	48.00	
APD - 4				20.00%	95 963.95	05.2011	P	785.4	803.8	0.020	1 907.28	48.48%	924.61	7.74%	0.00	38.72%	0.00	6.78%	0.00	0.00	3.28%	0.00
PRO		21.61%	609 341.98	0.00%	0.00		1	1	1	0.000	0.00	45.77%	0.00	0.00	0.00	39.99%	0.00	25.75%	0.00	0.00	0.00%	0.00
ACT		7.52%	212 045.20	0.00%	0.00		1	1	1	0.000	0.00	68.01%	0.00	0.00	0.00	29.01%	0.00	2.57%	0.00	0.00	0.41%	0.00
DEFA		24.88%	701 553.80	0.00%	0.00		1	1	1	0.000	0.00	63.31%	0.00	0.00	0.00	27.50%	0.00	1.96%	0.00	5.44%	0.00%	0.00
NSA		6.52%	183 841.70	0.00%	0.00		1	1	1	0.000	0.00	60.59%	0.00	0.00	0.00	34.99%	0.00	1.21%	0.00	5.44%	0.00%	0.00
AOR		4.70%	132 528.25	0.00%	0.00		1	1	1	0.000	0.00		0.00	0.00	0.00		0.00		0.00	5.44%	0.00%	0.00

MISSIONS COMPLEMENTAIRES																		
SCC - 1	Facture 2	60.00%	78750.00	10.2010	D	785.4	800.2	0.017	1138.75	94.00%	1258.43	0.00%	-	3.00%	40.16	3.00%	40.16	0.00%
SCC - 2	Facture 2	30.00%	15750.00	10.2011	D	785.4	802.6	0.019	229.25	94.00%	281.30	0.00%	-	3.00%	8.98	3.00%	8.98	0.00%
SCC - 3	Facture 2	30.00%	23625.00	01.2011	D	785.4	803.8	0.020	472.50	94.00%	444.15	0.00%	-	3.00%	14.18	3.00%	14.18	0.00%
SCC - 4	Facture 3	30.00%	15750.00	05.2011	P	785.4	803.8	0.020	315.00	94.00%	296.10	0.00%	-	3.00%	9.45	3.00%	9.45	0.00%
SCC - 5	Facture 6	6.00%	15750.00	05.2011	P	785.4	803.8	0.020	234.00	94.00%	234.00	0.00%	-	3.00%	23.40	3.00%	23.40	0.00%
EXE P - 1		2.07%	362250.00			1	1	0.000	0.00	51.76%	0.00	0.00%	-	41.00%	0.00	7.25%	0.00	0.00%
CSM - 1		0.257%	45000.00										-					-
CSM - 2	Facture 2	12.00%	59400.00	10.2010	D	785.4	800.2	0.017	91.80	0.00%	-	0.00%	-	100.00%	91.80	0.00%	-	0.00%
CSM - 3	Facture 3	2.60%	11700.00	11.2011	D	785.4	802.6	0.019	22.23	0.00%	-	0.00%	-	100.00%	22.23	0.00%	-	0.00%
CSM - 4	Facture 4	3.90%	17550.00	12.2011	D	785.4	803.8	0.020	35.10	0.00%	-	0.00%	-	100.00%	35.10	0.00%	-	0.00%
CSM - 5	Facture 5	3.90%	17550.00	01.2011	P	785.4	803.8	0.020	35.10	0.00%	-	0.00%	-	100.00%	35.10	0.00%	-	0.00%
CSM - 5	Facture 6	2.60%	11700.00	05.2011	P	785.4	803.8	0.020	23.40	0.00%	-	0.00%	-	100.00%	23.40	0.00%	-	0.00%
TOTAL MISSIONS COMPLEMENTAIRES																		
			669750.00	25.20%	168750.00				3105.63	87.72%	2774.12	0.00%	0.00	9.49%	294.57	2.80%	86.94	0.00%
TOTAL MISSIONS COMPLEMENTAIRES																		
			3489500.00	32.93%	1149177.08				21107.99	1.10%	12661.19	0.11%	1278.69	0.48%	5588.42	0.11%	1254.98	0.03%
			3489500.00															

Mandataire

Co-traitant n°1

Co-traitant n°2

Co-traitant n°3

Co-traitant n°4

Accord le 05.05.2011

356, Unterlinden, HAW / 356 AE, facturation DGK

02.05.2011

avec 2 corrections de papier sur planche 4 et 6