

PROJET DE DECOMPTÉ  
APD-02  
GMOE

| Phases                   | % Phase | Montant HT Marché | % Réalisé | Montant HT à facturer | Herzog & de Meuron |                       |   | DEA   |            | Coteba    |            | C2bi       |            | Echelages |            |           |       |           |          |       |   |
|--------------------------|---------|-------------------|-----------|-----------------------|--------------------|-----------------------|---|-------|------------|-----------|------------|------------|------------|-----------|------------|-----------|-------|-----------|----------|-------|---|
|                          |         |                   |           |                       | Hdm                | SOUS-TRAITANT 1 (JFC) |   | %     | Montant HT | %         | Montant HT | %          | Montant HT | %         | Montant HT |           |       |           |          |       |   |
| ETUDES                   |         |                   |           |                       |                    |                       |   |       |            |           |            |            |            |           |            |           |       |           |          |       |   |
| ESQ                      | 6.58%   | 185'539.55        | 100.00%   | 185'539.55            | 75.03%             | 139'209.55            | € | 0.00% | 7.54%      | 13'981.00 | €          | 10.00%     | 18'549.00  | €         | 7.44%      | 13'860.00 | €     | 0.00%     | 0.00     | €     |   |
| AFS                      | 11.28%  | 318'067.80        | 100.00%   | 318'067.80            | 56.37%             | 178'059.72            | € | 0.00% | 5.73%      | 18'227.00 | €          | 10.57%     | 97'24.08   | €         | 6.35%      | 20'200.00 | €     | 1.98%     | 6'300.00 | €     |   |
| APD                      | 16.91%  | 478'819.73        | 80.00%    | 381'455.78            | 46.39%             | 178'961.24            | € | 2.09% | 7.74%      | 29'541.80 | €          | 35.01%     | 133'552.44 | €         | 6.25%      | 23'840.00 | €     | 2.52%     | 9'600.00 | €     |   |
| P&O                      | 21.61%  | 609'347.98        | 0.00%     | 0.00                  | 44.58%             | 0.00                  | € | 1.21% | 5.47%      | 0.00      | €          | 38.72%     | 0.00       | €         | 6.76%      | 0.00      | €     | 3.28%     | 0.00     | €     |   |
| ACT                      | 7.52%   | 212'045.25        | 0.00%     | 0.00                  | 34.26%             | 0.00                  | € | 0.00% | 39.99%     | 0.00      | €          | 0.00%      | 0.00       | €         | 25.75%     | 0.00      | €     | 0.00%     | 0.00     | €     |   |
| TOTAL ETUDES             | 63.90%  | 1'807'829.25      | 100.00%   | 805'567.13            | 55.62%             | 492'271.01            | € | 6.90% | 61'749.60  | €         | 28.17%     | 249'342.52 | €          | 6.54%     | 57'940.00  | €         | 1.80% | 15'900.00 | €        | 0.00  | € |
| TRAVAUX                  |         |                   |           |                       |                    |                       |   |       |            |           |            |            |            |           |            |           |       |           |          |       |   |
| DET                      | 24.88%  | 701'553.80        | 0.00%     | 0.00                  | 67%                | 0.00                  | € | 0.54% | 0.00       | €         | 29.01%     | 0.00       | €          | 2.57%     | 0.00       | €         | 0.41% | 0.00      | €        | 0.00  | € |
| VSA                      | 6.52%   | 182'841.70        | 0.00%     | 0.00                  | 63%                | 0.00                  | € | 1.79% | 0.00       | €         | 27.50%     | 0.00       | €          | 1.98%     | 0.00       | €         | 5.4%  | 0.00      | €        | 0.00  | € |
| AOR                      | 4.70%   | 132'528.25        | 0.00%     | 0.00                  | 61%                | 0.00                  | € | 3.21% | 0.00       | €         | 34.99%     | 0.00       | €          | 1.21%     | 0.00       | €         | 0.00% | 0.00      | €        | 0.00  | € |
| TOTAL TRAVAUX            | 36.10%  | 1'017'929.75      | 0.00%     | 0.00                  | 61%                | 0.00                  | € | 5.52% | 0.00       | €         | 90.00%     | 0.00       | €          | 5.76%     | 0.00       | €         | 0.00% | 0.00      | €        | 0.00  | € |
| TOTAL MISSION DE BASE+   | 100.00% | 2'819'759.00      | 31.39%    | 805'567.13            | 54.84%             | 492'271.01            | € | 0.90% | 61'749.60  | €         | 32.08%     | 249'342.52 | €          | 6.48%     | 57'940.00  | €         | 1.82% | 15'900.00 | €        | 0.00  | € |
| MISSIONS COMPLEMENTAIRES |         |                   |           |                       |                    |                       |   |       |            |           |            |            |            |           |            |           |       |           |          |       |   |
| Scénographie             | 1.50%   | 262'500.00        | 54.00%    | 141'750.00            | 94.00%             | 133'245.00            | € | 0.00% | -          | €         | 3.00%      | 4'252.50   | €          | 3.00%     | 4'252.50   | €         | 0.00% | -         | €        | 0.00% | € |
| E-Xe panneau             | 2.07%   | 362'250.00        | 0.00%     | 0.00                  | 51.76%             | 0.00                  | € | 0.00% | -          | €         | 41.00%     | 10'080.00  | €          | 7.25%     | 0.00       | €         | 0.00% | -         | €        | 0.00% | € |
| C-SSI                    | 0.257%  | 45'000.00         | 22.40%    | 10'080.00             | 0.00%              | 0.00                  | € | 0.00% | -          | €         | 100.00%    | 10'080.00  | €          | 0.00%     | -          | €         | 0.00% | -         | €        | 0.00% | € |
| TOTAL HT                 | 100.00% | 3'489'500.00      | 29.71%    | 1'036'893.13          | 60.33%             | 263'675.02            | € | 0.77% | 7'960.00   | €         | 25.43%     | 263'675.02 | €          | 5.99%     | 62'092.50  | €         | 1.53% | 15'900.00 | €        | 0.00  | € |

Révision suivant tableau joint  
A déduire cumul précédent

|              |              |              |              |           |           |           |
|--------------|--------------|--------------|--------------|-----------|-----------|-----------|
| POUR MEMOIRE | 3'489'500.00 | 1'036'893.13 | 2'452'606.87 | 51'200.00 | 15'900.00 | 35'900.00 |
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ESPACE RHEMAN  
S.A.F.M.  
35 rue des Fabriques  
68700 GERNARD-2011